

OL FISCAL RESPONSIBILITY

A. OPERATING BUDGET

OBLIGATION  
REPROGRAMMING

25X1

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25X1

25X1

B. MPA/PRA ALLOTMENT

OBLIGATION

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RETURNED TO COMPTROLLER

RETAINED FOR CONTINGENCY

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25X1

25X1

C. SLUC BUDGET

OBLIGATION

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25X1

OL ADP SUPPORT

A. FY-79 - NEW SYSTEMS DEVELOPED:

1. REAL ESTATE
2. AUTOMATED VEHICLE RECORDS
3. SECURITY CONTRACTOR DATA
4. MATERIAL PROCUREMENT ALLOTMENT

B. PLANS FOR FY-80

1. FARS
2. PROCUREMENT MIS
3. P&PD DATA LINE FOR ETECS
4. LOGISTICS MATERIAL MANAGEMENT SYSTEM

C. CONTINUING

1. MAINTENANCE ON 14 ONGOING PROGRAMS

LOGISTICS SERVICES DIVISION

ARCHITECTURAL DESIGN STAFF

RECLAIMED DDO SPACE - [ ] REDESIGN EFFORT - [ ]

SPACE MAINTENANCE AND FACILITIES BRANCH

MASSIVE RENOVATIONS IN SUPPORT OF REDESIGN EFFORT  
VANPOOLING SURVEY  
UPGRADING OF AUDITORIUM

BUILDING SERVICES BRANCH

FILM ON DESTRUCTION OF CLASSIFIED TRASH  
CLASSIFIED TRASH - [ ] SUPPORT OF RECORDS DESTRUCTION PROGRAM  
APPROVAL FOR [ ]  
SUPPORT FOR MOVES RESULTING FROM RENOVATION EFFORTS

INTERIOR DESIGN AND FINE ARTS

CENTER COURT; GROUNDS; EXHIBITS; MELZAC PAINTINGS; EXTERIOR TRAFFIC SIGNS

MAIL AND COURIER BRANCH

FILM ON PROPER PREPARATION OF OFFICIAL MAIL - "HANDLE WITH CARE"  
IMPROVED [ ]  
EXPANDED [ ]

MOTOR POOL BRANCH

GASOLINE CRUNCH; RESTRICTIONS; EXPANDED SHUTTLE SERVICE  
REQUESTS FOR REALLOCATION AND INCREASED ALLOCATION OF GASOLINE  
[ ]

EXECUTIVE DINING ROOM

INCREASED USE BY DCI FOR OFFICIAL BUSINESS  
OVER [ ] MEALS SERVED TO MEMBERS OF THE EDR

TOP PRIORITY PROJECTS

SAFE; [ ] AMES CAFETERIA; REDESIGN OF OPA AND  
AF DIVISION

## SUPPLY DIVISION

" . . . we cannot afford to spend all of our energies 'putting out fires' or fighting alligators.' We must conserve some of our strength to help develop new innovative logistics ideas." --Goldfarb

### I. Management

- a. Self-evaluation of performance--25% improvement goal
- b. New approaches--RSAF, covert procurement, vendor packing, small packing line, reduced T&I, and AF Support Flight
- c. ADP--FARS, MPA/PRA, LMMS (ICS follow-on)

### II. Facility/Mechanical

- a. Core area
- b. Instapak, nylon strapping, and new equipment layout

### III. Personnel

- a.
- b. EEO and Upward mobility--25% recruitment goal
- c. Professional participation and "Godfather" program

### IV. Operational Support

Future--emphasis on responsiveness

--25% improvement, LMMS, and  ORI

25X1